

**D.A.V. PUBLIC SCHOOL, Saramohanpur, Darbhanga(Bihar)**  
**Budget Estimate for the Year 2026-2027**

**ANNEXURE-II**

Provident Fund Code No.:- 950

Sl. No.	Class	Total Strength	Section	Tuition Fee	Rate of fee x T.No of Students x 12 Months			Total
					Rate	Strength	Period	
1	Tuition Fee							
1.1	Nursery	42	1	2000.00	2000.00	42	12	1008000.00
1.2	L.K.G & U.K.G	172	4	2100.00	2100.00	172	12	4334400.00
1.3	I to V	1100	23	2800.00	2800.00	1100	12	36960000.00
1.4	VI TO VIII	917	19	3050.00	3050.00	917	12	33562200.00
1.5	IX & X	611	12	3200.00	3200.00	611	12	23462400.00
1.6	XI & XII	109	2	3200.00	3200.00	109	12	4185600.00
	<b>Total</b>	<b>2951</b>	<b>61</b>					<b>102504600.00</b>
2	<b>Admission Fee</b>							
2.1	Registration Fee				750.00	700	1	525000.00
2.2	Admission Fee ( LKG to Std. X)				7000.00	279	1	1953000.00
2.3	Admission Fee ( Std. XI to Std. XII)				7200.00	80	1	576000.00
	<b>TOTAL</b>							<b>3054000.00</b>
3	<b>Yearly Development Charges</b>							
					2950.00	2951	1	8705450.00
4	<b>Any Other Yearly/Monthly Charges</b>							
4.1.a	Std. IX & X			Science Fee	100.00	611	12	733200.00
4.1.b	Std. XI & XII			Science Fee	300.00	76	12	273600.00
4.2	L.K.G to XII			Late Fee etc.				250000.00
4.3.a	L.K.G to VIII			Miscellaneous Fee	470.00	2189	1	1028830.00
4.3.b	Std. IX to XII			Miscellaneous Fee	815.00	720	1	586800.00
4.4	Std. I to X			Computer Science Fee	100.00	2628	12	3153600.00
4.5	Std. I to Std. XII			Smart Board Fee	150.00	2737	12	4926600.00
4.6	LKG to Std.XII			Library Fee	110.00	2951	1	324610.00
4.7	LKG to Std.XII			RD Fund	150.00	2951	1	442650.00
4.8.a	LKG to Std.V			Pupil Fund	50.00	1272	12	763200.00
4.8.b	Std. VI to Std. XII			Pupil Fund	100.00	1637	12	1964400.00
4.9	LKG to Std. XII			Examination Fee	320.00	2951	1	944320.00
4.10	Std. LKG to XII			Moral Value Baesd Educ. Fee	50.00	2951	1	147550.00
4.11	Std. I to X			NCC Fee	60.00	2628	1	157680.00
4.11	Text Book Sale							2200000.00
4.12	Bank Interest Including FDR							4500000.00
4.13	Transport Fee							
4.14.a					1400.00	400	11	6160000.00
4.14.b					1550.00	350	11	5967300.00
4.14.c					1600.00	350	11	6160000.00
4.14.d					1700.00	275	11	5142300.00
4.14.e					1900.00	285	11	5958300.00
	<b>Total</b>							<b>45,827,040.00</b>
	<b>GRAND TOTAL</b>							<b>160,091,090.00</b>

  
 (Snigdha Sneha)  
 Principal

  
 (S.K. Jha)  
 Manager

  
 (Niraj Kumar Singh)  
 ARO, Bihar Zone-G

  
 (Anita Wadehra)  
 Chairperson

**Principal**  
 DAV Public School,  
 Saramohanpur, Darbhanga

**Manager**  
 DAV Public School, Darbhanga  
 Asstt Regional Office,  
 Independent Charge,  
 DAV Public Schools Bihar Zone-G  
 Samastipur Bihar

**Chairperson**  
 D.A.V. Public School, Darbhanga